ROMANIA
JUDETUL BUZAU
COMUNA LOPATARI
CONSILIUL LOCAL

MINISTERUL FINANTELOR PUBLICE
D.G.F.P. BUZAU
DIRECTIA TREZORERIE SI
CONTABILITATE PUBLICA
NR/FAX 1948/05.04.2013

HOTARARE nr. 12

Privind aprobarea bugetului Consiliului local Lopatari, pe anul 2013

Consiliul local Lopatari, judetul Buzau;
Avand in vedere:

- Expunerea de motive inregistrata la nr. 1470 din 28.03.2013
- Raportul contabilului sef din cadrul aparatului propiu, inregistrat la nr. 1471 din 28.03.2013;
- Raportul comisiei de specialitate inregistrat la nr. 1472 din 28.03.2013;
- Adresa D.G.F.P. Buzau ,nr. 1698/26.03.2013, privind repartizarea sumelor defalcate din unele venituri ale bugetului de stat pe anul 2013
- prevederile Legii nr. 273/2006 privind finantele publice locale, cu modificările si completările ulterioare,
- prevederile Legii nr. 5 /2013 a bugetului de stat pe anul 2013,

In temeiul art. 36, alin (4), litera "a" , art. 45 si art. 115 , alin (1) ,lit. "b"din Legea nr. 215 / 2001 privind administratia publica locala,republicata , cu modificarile si completarile ulterioare

HOTARASTE:

Art.1. Se aprobă bugetul de venituri si cheltuieli al Comunei Lopatari, judetul Buzau , lista de investitii, fundamantarea numarului de personal si fondul de salarii pe anul 2013, conform anexei nr. 1-3.

Art.2. Primarul comunei , contabilul sef vor duce la indeplinire prevederile prezentei Hotarari.

Art.3. Secretarul comunei va inainta prezenta Hotărare persoanelor si autorităţilor interesate.

Lopatari: 29.03.2013

PRESEDINTE DE SEDINTA,
CONSILIER,
TESCAN IONAS

CONTRASEMNEAZA,
SECRETAR
BRAZILA FLOAREA

Aceasta hotarare a fost adoptata de Consiliul local al comunei Lopatari in sedinta ordinara din data 29.03.2013, cu respectarea prevederilor art. 45 alin (2) ,lit.d), cu un numar de 13 voturi din numarul total de 13 consilieri locali in functie si 13 consilieri prezenti la sedinta

JUDETUL BUZAU
COMUNA LOPATARI

15/04/2013

Pagina 1 din 13

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	**00.01**	*	**3552.78**		**895.00**	**983.85**	**837.84**	**836.09**	**3686.00**	**3784.00**	**3940.00**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**48.02**	*	**920.78**		**289.00**	**226.85**	**224.84**	**180.09**	**946.00**	**977.00**	**1009.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**3500.78**		**872.00**	**954.85**	**837.84**	**836.09**	**3683.00**	**3781.00**	**3937.00**
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	**00.03**	*	**3403.15**		**831.21**	**930.55**	**814.05**	**827.34**	**3601.00**	**3695.00**	**3847.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	**00.04**	*	**542.23**		**147.23**	**132.00**	**132.00**	**131.00**	**565.00**	**578.00**	**592.00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	**00.06**	*	**542.23**		**147.23**	**132.00**	**132.00**	**131.00**	**565.00**	**578.00**	**592.00**
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	*	**542.23**		**147.23**	**132.00**	**132.00**	**131.00**	**565.00**	**578.00**	**592.00**
Cote defalcate din impozitul pe venit	04.02.01		11.23		11.23						
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		531.00		136.00	132.00	132.00	131.00	565.00	578.00	592.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	*	**208.31**		**82.48**	**52.05**	**51.05**	**22.73**	**221.00**	**229.00**	**237.00**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	*	**208.31**		**82.48**	**52.05**	**51.05**	**22.73**	**221.00**	**229.00**	**237.00**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	*	**26.45**		**14.05**	**6.20**	**6.20**		**27.00**	**29.00**	**31.00**
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		17.48		9.08	4.20	4.20		18.00	19.00	20.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		8.97		4.97	2.00	2.00		9.00	10.00	11.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	**07.02.02**	*	**181.86**		**68.43**	**45.85**	**44.85**	**22.73**	**194.00**	**200.00**	**206.00**
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		31.37		15.67	7.85	7.85		33.00	34.00	35.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00			1.00			1.00	1.00	1.00
Impozitul pe terenul din extravilan *)	07.02.02.03		149.49		52.76	37.00	37.00	22.73	160.00	165.00	170.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	**00.10**	*	**2652.61**		**601.50**	**746.50**	**631.00**	**673.61**	**2815.00**	**2888.00**	**3018.00**
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	*	**2580.00**		**583.00**	**728.00**	**613.00**	**656.00**	**2737.00**	**2804.00**	**2928.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		2040.00		472.00	571.00	472.00	525.00	2176.00	2230.00	2342.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		20.00		2.00	6.00	7.00	5.00			
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		520.00		109.00	151.00	134.00	126.00	561.00	574.00	586.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	**16.02**	*	**72.61**		**18.50**	**18.50**	**18.00**	**17.61**	**78.00**	**84.00**	**90.00**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	*	**72.61**		**18.50**	**18.50**	**18.00**	**17.61**	**78.00**	**84.00**	**90.00**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		60.00		15.00	15.00	15.00	15.00	65.00	70.00	75.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		12.61		3.50	3.50	3.00	2.61	13.00	14.00	15.00

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**97.63**		**40.79**	**24.30**	**23.79**	**8.75**	**82.00**	**86.00**	**90.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**33.75**		**8.50**	**8.50**	**8.00**	**8.75**	**35.00**	**36.00**	**37.00**
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	**30.02**	*	**33.75**		**8.50**	**8.50**	**8.00**	**8.75**	**35.00**	**36.00**	**37.00**
Venituri din concesiuni si inchirieri	30.02.05		33.75		8.50	8.50	8.00	8.75	35.00	36.00	37.00
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**63.88**		**32.29**	**15.80**	**15.79**		**47.00**	**50.00**	**53.00**
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	**34.02**	*	**12.71**		**6.71**	**3.00**	**3.00**		**13.00**	**14.00**	**15.00**
Taxe extrajudiciare de timbru	34.02.02		12.71		6.71	3.00	3.00		13.00	14.00	15.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**26.05**		**13.02**	**6.52**	**6.51**		**7.00**	**8.00**	**9.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01		26.05		13.02	6.52	6.51		7.00	8.00	9.00
Diverse venituri (cod 36.02.05+36.02.11+36.02.50)	**36.02**	*	**25.12**		**12.56**	**6.28**	**6.28**		**27.00**	**28.00**	**29.00**
Alte venituri	36.02.50		25.12		12.56	6.28	6.28		27.00	28.00	29.00
IV. SUBVENTII (cod 00.18)	**00.17**	*	**52.00**		**23.00**	**29.00**			**3.00**	**3.00**	**3.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**52.00**		**23.00**	**29.00**			**3.00**	**3.00**	**3.00**
Subventii de la bugetul de stat (cod 00.19+00.20)	**42.02**	*	**52.00**		**23.00**	**29.00**			**3.00**	**3.00**	**3.00**
B. Curente (cod	**00.20**	*	**52.00**		**23.00**	**29.00**			**3.00**	**3.00**	**3.00**
Subventii pentru acordarea ajutorului pentru Œncalzirea locuintei cu lemne,	42.02.34		52.00		23.00	29.00			3.00	3.00	3.00
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02**	*	**3922.78**		**914.00**	**1238.85**	**933.84**	**836.09**	**3686.00**	**3784.00**	**3940.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**3922.78**		**914.00**	**1238.85**	**933.84**	**836.09**	**3686.00**	**3784.00**	**3940.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**3342.78**		**914.00**	**968.85**	**833.84**	**626.09**	**3686.00**	**3784.00**	**3940.0**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**2148.00**		**643.00**	**642.24**	**581.24**	**281.52**	**2706.00**	**2730.00**	**2811.0**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**1677.60**		**508.32**	**499.50**	**447.50**	**222.28**	**2290.00**	**2294.50**	**2331.5**
Salarii de baza	10.01.01		1348.60		411.32	395.50	367.50	174.28	1738.00	1714.50	1714.5
Alte sporuri	10.01.06		198.00		54.00	57.00	55.00	32.00	213.00	218.00	229.0
Fond aferent platii cu ora	10.01.11		111.00		38.00	42.00	20.00	11.00	119.00	122.00	128.0
Indemnizatii platite unor persoane din afara un	10.01.12		20.00		5.00	5.00	5.00	5.00	220.00	240.00	260.0
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**470.40**		**134.68**	**142.74**	**133.74**	**59.24**	**416.00**	**435.50**	**479.5**
Contributii de asigurari sociale de stat	10.03.01		354.80		102.00	107.60	100.60	44.60	309.00	323.00	360.0

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Contributii de asigur?ri de somaj	10.03.02		9.20		3.05	2.55	2.55	1.05	9.00	9.50	10.5
Contributii de asigurari sociale de sanatate	10.03.03		92.00		25.00	28.00	26.50	12.50	84.00	88.00	92.0
Contributii de asigurari pentru accidente de mu	10.03.04		6.09		2.03	2.02	1.52	0.52	6.00	6.50	7.5
Contributii pentru concedii si indemnizatii	10.03.06		8.31		2.60	2.57	2.57	0.57	8.00	8.50	9.5
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**887.78**		**192.00**	**219.61**	**199.60**	**276.57**	**765.00**	**839.00**	**914.0**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**402.00**		**91.00**	**113.00**	**97.00**	**101.00**	**364.00**	**391.00**	**418.0**
Furnituri de birou	20.01.01		9.00		3.00	3.00		3.00	12.00	12.00	12.0
Materiale pentru curatenie	20.01.02		31.00		9.00	6.00	8.00	8.00	33.00	36.00	35.0
Incalzit, Iluminat si forta motrica	20.01.03		126.00		30.00	40.00	30.00	26.00	126.00	132.00	138.0
Carburanti su lubrifianti	20.01.05		80.00		20.00	20.00	20.00	20.00	90.00	95.00	102.0
Piese de schimb	20.01.06		40.00		15.00	10.00	5.00	10.00	42.00	50.00	55.0
Transport	20.01.07		8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.0
Posta, telecomunicatii, radio, tv, internet	20.01.08		32.00		8.00	8.00	8.00	8.00	37.00	42.00	47.0
Materiale si prestari de servicii cu caracter f	20.01.09		76.00		4.00	24.00	24.00	24.00	16.00	16.00	21.0
Reparatii curente	20.02		79.21		2.00	25.61	16.60	35.00			
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**1.00**			**1.00**					
Uniforme si echipament	20.05.01		1.00			1.00					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**38.00**		**10.00**	**10.00**	**8.00**	**10.00**	**43.00**	**48.00**	**53.0**
Deplasari interne, deta??ri, transfer?ri	20.06.01		38.00		10.00	10.00	8.00	10.00	43.00	48.00	53.0
Carti, publicatii si materiale documentare	20.11		23.00		5.00	6.00	6.00	6.00	34.00	40.00	46.0
Consultanta si expertiza	20.12		40.00		10.00	10.00	10.00	10.00	50.00	60.00	70.0
Pregatire profesionala	20.13		47.00		11.00	13.00	12.00	11.00	55.00	65.00	75.0
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.0
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**253.57**		**62.00**	**40.00**	**49.00**	**102.57**	**215.00**	**231.00**	**248.0**
Prime de asigurare non-viata	20.30.03		20.00		5.00	5.00	5.00	5.00	30.00	40.00	50.
Executarea silita a creantelor bugetare	20.30.09		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.
Alte cheltuieli cu bunuri si servicii	20.30.30		213.57		52.00	30.00	39.00	92.57	160.00	161.00	163.

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
Ajutoare sociale in numerar	57.02.01		267.00		79.00	82.00	53.00	53.00	215.00	215.00	215.0
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**40.00**			**25.00**		**15.00**			
Burse	59.01		40.00			25.00		15.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**580.00**			**270.00**	**100.00**	**210.00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**580.00**			**270.00**	**100.00**	**210.00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**580.00**			**270.00**	**100.00**	**210.00**			
Constructii	71.01.01		580.00			270.00	100.00	210.00			
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**465.50**		**177.00**	**137.50**	**137.50**	**13.50**	**893.50**	**866.50**	**838.5**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**360.50**		**137.00**	**105.00**	**105.00**	**13.50**	**861.00**	**825.50**	**787.5**
Salarii de baza	10.01.01		340.50		132.00	100.00	100.00	8.50	641.00	585.50	527.5
Indemnizatii platite unor persoane din afara un	10.01.12		20.00		5.00	5.00	5.00	5.00	220.00	240.00	260.0
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**105.00**		**40.00**	**32.50**	**32.50**		**32.50**	**41.00**	**51.0**
Contributii de asigurari sociale de stat	10.03.01		80.00		30.00	25.00	25.00		25.00	30.00	40.0
Contributii de asigur?ri de somaj	10.03.02		2.00		1.00	0.50	0.50		0.50	1.00	1.0
Contributii de asigurari sociale de sanatate	10.03.03		19.00		7.00	6.00	6.00		6.00	8.00	8.0
Contributii de asigurari pentru accidente de mu	10.03.04		2.00		1.00	0.50	0.50		0.50	1.00	1.0
Contributii pentru concedii si indemnizatii	10.03.06		2.00		1.00	0.50	0.50		0.50	1.00	1.0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**592.78**		**120.00**	**147.61**	**127.60**	**197.57**	**373.00**	**439.00**	**505.0**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**202.00**		**38.00**	**58.00**	**48.00**	**58.00**	**163.00**	**184.00**	**205.0**
Materiale pentru curatenie	20.01.02		12.00		3.00	3.00	3.00	3.00	13.00	14.00	15.0
Incalzit, Iluminat si forta motrica	20.01.03		30.00		10.00	10.00		10.00	35.00	40.00	45.0

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Carburanti su lubrifianti	20.01.05		60.00		15.00	15.00	15.00	15.00	65.00	70.00	75.0
Piese de schimb	20.01.06		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.0
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.0
Materiale si prestari de servicii cu caracter f	20.01.09		60.00			20.00	20.00	20.00			
Reparatii curente	20.02		59.21			19.61	9.60	30.00			
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**20.00**		**5.00**	**5.00**	**5.00**	**5.00**	**25.00**	**30.00**	**35.0**
Deplasari interne, deta??ri, transfer?ri	20.06.01		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.0
Carti, publicatii si materiale documentare	20.11		20.00		5.00	5.00	5.00	5.00	30.00	35.00	40.0
Consultanta si expertiza	20.12		40.00		10.00	10.00	10.00	10.00	50.00	60.00	70.0
Pregatire profesionala	20.13		40.00		10.00	10.00	10.00	10.00	50.00	60.00	70.0
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**211.57**		**52.00**	**40.00**	**40.00**	**79.57**	**55.00**	**70.00**	**85.0**
Prime de asigurare non-viata	20.30.03		20.00		5.00	5.00	5.00	5.00	30.00	40.00	50.0
Executarea silita a creantelor bugetare	20.30.09		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.0
Alte cheltuieli cu bunuri si servicii	20.30.30		171.57		42.00	30.00	30.00	69.57			
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
Autoritati executive	51.02.01.03		1058.28		297.00	285.11	265.10	211.07	1266.50	1305.50	1343.5
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**1058.28**		**297.00**	**285.11**	**265.10**	**211.07**	**1266.50**	**1305.50**	**1343.5**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**465.50**		**177.00**	**137.50**	**137.50**	**13.50**	**893.50**	**866.50**	**838.5**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**360.50**		**137.00**	**105.00**	**105.00**	**13.50**	**861.00**	**825.50**	**787.5**
Salarii de baza	10.01.01		340.50		132.00	100.00	100.00	8.50	641.00	585.50	527.
Indemnizatii platite unor persoane din afara un	10.01.12		20.00		5.00	5.00	5.00	5.00	220.00	240.00	260.
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**105.00**		**40.00**	**32.50**	**32.50**		**32.50**	**41.00**	**51.**
Contributii de asigurari sociale de stat	10.03.01		80.00		30.00	25.00	25.00		25.00	30.00	40.
Contributii de asigur?ri de somaj	10.03.02		2.00		1.00	0.50	0.50		0.50	1.00	1.
Contributii de asigurari sociale de sanatate	10.03.03		19.00		7.00	6.00	6.00		6.00	8.00	8.
Contributii de asigurari pentru accidente de mu	10.03.04		2.00		1.00	0.50	0.50		0.50	1.00	1.

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Contributii pentru concedii si indemnizatii	10.03.06		2.00		1.00	0.50	0.50		0.50	1.00	1.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**592.78**		**120.00**	**147.61**	**127.60**	**197.57**	**373.00**	**439.00**	**505.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**202.00**		**38.00**	**58.00**	**48.00**	**58.00**	**163.00**	**184.00**	**205.00**
Materiale pentru curatenie	20.01.02		12.00		3.00	3.00	3.00	3.00	13.00	14.00	15.00
Incalzit, Iluminat si forta motrica	20.01.03		30.00		10.00	10.00		10.00	35.00	40.00	45.00
Carburanti su lubrifianti	20.01.05		60.00		15.00	15.00	15.00	15.00	65.00	70.00	75.00
Piese de schimb	20.01.06		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.00
Materiale si prestari de servicii cu caracter f	20.01.09		60.00			20.00	20.00	20.00			
Reparatii curente	20.02		59.21			19.61	9.60	30.00			
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**20.00**		**5.00**	**5.00**	**5.00**	**5.00**	**25.00**	**30.00**	**35.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.00
Carti, publicatii si materiale documentare	20.11		20.00		5.00	5.00	5.00	5.00	30.00	35.00	40.00
Consultanta si expertiza	20.12		40.00		10.00	10.00	10.00	10.00	50.00	60.00	70.00
Pregatire profesionala	20.13		40.00		10.00	10.00	10.00	10.00	50.00	60.00	70.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**211.57**		**52.00**	**40.00**	**40.00**	**79.57**	**55.00**	**70.00**	**85.00**
Prime de asigurare non-viata	20.30.03		20.00		5.00	5.00	5.00	5.00	30.00	40.00	50.00
Executarea silita a creantelor bugetare	20.30.09		20.00		5.00	5.00	5.00	5.00	25.00	30.00	35.00
Alte cheltuieli cu bunuri si servicii	20.30.30		171.57		42.00	30.00	30.00	69.57			
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**1.00**			**1.00**					
Uniforme si echipament	20.05.01		1.00			1.00					
Pregatire profesionala	20.13		2.00			2.00					

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**7.00**				**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		7.00				4.00	3.00	12.00	13.00	15.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		10.00			3.00	4.00	3.00	12.00	13.00	15.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**			**3.00**	**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**1.00**			**1.00**					
Uniforme si echipament	20.05.01		1.00			1.00					
Pregatire profesionala	20.13		2.00			2.00					
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**7.00**				**4.00**	**3.00**	**12.00**	**13.00**	**15.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		7.00				4.00	3.00	12.00	13.00	15.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**2804.50**		**615.00**	**934.74**	**647.74**	**607.02**	**2396.50**	**2453.50**	**2568.50**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	*	**2133.00**		**520.00**	**692.00**	**584.00**	**337.00**	**2136.00**	**2190.00**	**2302.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**2133.00**		**520.00**	**692.00**	**584.00**	**337.00**	**2136.00**	**2190.00**	**2302.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**1913.00**		**520.00**	**572.00**	**484.00**	**337.00**	**2136.00**	**2190.00**	**2302.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**1641.00**		**450.00**	**495.00**	**434.00**	**262.00**	**1771.00**	**1820.00**	**1927.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**1285.00**		**358.00**	**387.00**	**335.00**	**205.00**	**1394.00**	**1433.00**	**1507.00**
Salarii de baza	10.01.01		976.00		266.00	288.00	260.00	162.00	1062.00	1093.00	1150.00
Alte sporuri	10.01.06		198.00		54.00	57.00	55.00	32.00	213.00	218.00	229.00
Fond aferent platii cu ora	10.01.11		111.00		38.00	42.00	20.00	11.00	119.00	122.00	128.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**356.00**		**92.00**	**108.00**	**99.00**	**57.00**	**377.00**	**387.00**	**420.00**
Contributii de asigurari sociale de stat	10.03.01		268.00		70.00	81.00	74.00	43.00	280.00	288.00	314.00
Contributii de asigur?ri de somaj	10.03.02		7.00		2.00	2.00	2.00	1.00	8.00	8.00	9.00
Contributii de asigurari sociale de sanatate	10.03.03		71.00		17.50	21.50	20.00	12.00	77.00	79.00	83.00
Contributii de asigurari pentru accidente de mu	10.03.04		4.00		1.00	1.50	1.00	0.50	5.00	5.00	6.00
Contributii pentru concedii si indemnizatii	10.03.06		6.00		1.50	2.00	2.00	0.50	7.00	7.00	8.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**232.00**		**70.00**	**52.00**	**50.00**	**60.00**	**365.00**	**370.00**	**375.00**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**170.00**		**53.00**	**45.00**	**39.00**	**33.00**	**190.00**	**195.00**	**200.0**
Furnituri de birou	20.01.01		9.00		3.00	3.00		3.00	12.00	12.00	12.0
Materiale pentru curatenie	20.01.02		19.00		6.00	3.00	5.00	5.00	20.00	22.00	20.0
Incalzit, Iluminat si forta motrica	20.01.03		66.00		20.00	20.00	20.00	6.00	80.00	80.00	80.0
Carburanti su lubrifianti	20.01.05		20.00		5.00	5.00	5.00	5.00	25.00	25.00	27.0
Piese de schimb	20.01.06		20.00		10.00	5.00		5.00	17.00	20.00	20.0
Transport	20.01.07		8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.0
Posta, telecomunicatii, radio, tv, internet	20.01.08		12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.0
Materiale si prestari de servicii cu caracter f	20.01.09		16.00		4.00	4.00	4.00	4.00	16.00	16.00	21.0
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**18.00**		**5.00**	**5.00**	**3.00**	**5.00**	**18.00**	**18.00**	**18.0**
Deplasari interne, deta??ri, transfer?ri	20.06.01		18.00		5.00	5.00	3.00	5.00	18.00	18.00	18.0
Pregatire profesionala	20.13		5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.0
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.0
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**35.00**		**10.00**		**5.00**	**20.00**	**148.00**	**148.00**	**148.0**
Alte cheltuieli cu bunuri si servicii	20.30.30		35.00		10.00		5.00	20.00	148.00	148.00	148.0
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**40.00**			**25.00**		**15.00**			
Burse	59.01		40.00			25.00		15.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**220.00**			**120.00**	**100.00**				
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**220.00**			**120.00**	**100.00**				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**220.00**			**120.00**	**100.00**				
Constructii	71.01.01		220.00			120.00	100.00				
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	**2133.00**		**520.00**	**692.00**	**584.00**	**337.00**	**2136.00**	**2190.00**	**2302.0**
Invatamant primar	65.02.03.02		2133.00		520.00	692.00	584.00	337.00	2136.00	2190.00	2302.0
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**2133.00**		**520.00**	**692.00**	**584.00**	**337.00**	**2136.00**	**2190.00**	**2302.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**1913.00**		**520.00**	**572.00**	**484.00**	**337.00**	**2136.00**	**2190.00**	**2302.0**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**1641.00**		**450.00**	**495.00**	**434.00**	**262.00**	**1771.00**	**1820.00**	**1927.0**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**1285.00**		**358.00**	**387.00**	**335.00**	**205.00**	**1394.00**	**1433.00**	**1507.0**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Salarii de baza	10.01.01		976.00		266.00	288.00	260.00	162.00	1062.00	1093.00	1150.0(
Alte sporuri	10.01.06		198.00		54.00	57.00	55.00	32.00	213.00	218.00	229.0(
Fond aferent platii cu ora	10.01.11		111.00		38.00	42.00	20.00	11.00	119.00	122.00	128.0(
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**356.00**		**92.00**	**108.00**	**99.00**	**57.00**	**377.00**	**387.00**	**420.0(**
Contributii de asigurari sociale de stat	10.03.01		268.00		70.00	81.00	74.00	43.00	280.00	288.00	314.0(
Contributii de asigur?ri de somaj	10.03.02		7.00		2.00	2.00	2.00	1.00	8.00	8.00	9.0(
Contributii de asigurari sociale de sanatate	10.03.03		71.00		17.50	21.50	20.00	12.00	77.00	79.00	83.0(
Contributii de asigurari pentru accidente de mu	10.03.04		4.00		1.00	1.50	1.00	0.50	5.00	5.00	6.0
Contributii pentru concedii si indemnizatii	10.03.06		6.00		1.50	2.00	2.00	0.50	7.00	7.00	8.0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**232.00**		**70.00**	**52.00**	**50.00**	**60.00**	**365.00**	**370.00**	**375.0**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**170.00**		**53.00**	**45.00**	**39.00**	**33.00**	**190.00**	**195.00**	**200.0**
Furnituri de birou	20.01.01		9.00		3.00	3.00		3.00	12.00	12.00	12.0
Materiale pentru curatenie	20.01.02		19.00		6.00	3.00	5.00	5.00	20.00	22.00	20.0
Incalzit, Iluminat si forta motrica	20.01.03		66.00		20.00	20.00	20.00	6.00	80.00	80.00	80.0
Carburanti su lubrifianti	20.01.05		20.00		5.00	5.00	5.00	5.00	25.00	25.00	27.0
Piese de schimb	20.01.06		20.00		10.00	5.00		5.00	17.00	20.00	20.0
Transport	20.01.07		8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.0
Posta, telecomunicatii, radio, tv, internet	20.01.08		12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.0
Materiale si prestari de servicii cu caracter f	20.01.09		16.00		4.00	4.00	4.00	4.00	16.00	16.00	21.0
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**18.00**		**5.00**	**5.00**	**3.00**	**5.00**	**18.00**	**18.00**	**18.0**
Deplasari interne, deta??ri, transfer?ri	20.06.01		18.00		5.00	5.00	3.00	5.00	18.00	18.00	18.0
Pregatire profesionala	20.13		5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.0
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.0
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**35.00**		**10.00**		**5.00**	**20.00**	**148.00**	**148.00**	**148.0**
Alte cheltuieli cu bunuri si servicii	20.30.30		35.00		10.00		5.00	20.00	148.00	148.00	148.0
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**40.00**			**25.00**		**15.00**			
Burse	59.01		40.00			25.00		15.00			

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**220.00**			**120.00**	**100.00**				
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**220.00**			**120.00**	**100.00**				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**220.00**			**120.00**	**100.00**				
Constructii	71.01.01		220.00			120.00	100.00				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**404.50**		**16.00**	**160.74**	**10.74**	**217.02**	**45.50**	**48.50**	**51.5**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**404.50**		**16.00**	**160.74**	**10.74**	**217.02**	**45.50**	**48.50**	**51.5**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**44.50**		**16.00**	**10.74**	**10.74**	**7.02**	**45.50**	**48.50**	**51.5**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**41.50**		**16.00**	**9.74**	**9.74**	**6.02**	**41.50**	**43.50**	**45.5**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**32.10**		**13.32**	**7.50**	**7.50**	**3.78**	**35.00**	**36.00**	**37.0**
Salarii de baza	10.01.01		32.10		13.32	7.50	7.50	3.78	35.00	36.00	37.0
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**9.40**		**2.68**	**2.24**	**2.24**	**2.24**	**6.50**	**7.50**	**8.5**
Contributii de asigurari sociale de stat	10.03.01		6.80		2.00	1.60	1.60	1.60	4.00	5.00	6.0
Contributii de asigur?ri de somaj	10.03.02		0.20		0.05	0.05	0.05	0.05	0.50	0.50	0.5
Contributii de asigurari sociale de sanatate	10.03.03		2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.0
Contributii de asigurari pentru accidente de mu	10.03.04		0.09		0.03	0.02	0.02	0.02	0.50	0.50	0.5
Contributii pentru concedii si indemnizatii	10.03.06		0.31		0.10	0.07	0.07	0.07	0.50	0.50	0.5
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**3.00**			**1.00**	**1.00**	**1.00**	**4.00**	**5.00**	**6.0**
Carti, publicatii si materiale documentare	20.11		3.00			1.00	1.00	1.00	4.00	5.00	6.0
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**360.00**			**150.00**		**210.00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**360.00**			**150.00**		**210.00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**360.00**			**150.00**		**210.00**			
Constructii	71.01.01		360.00			150.00		210.00			
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**404.50**		**16.00**	**160.74**	**10.74**	**217.02**	**45.50**	**48.50**	**51.5**
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		404.50		16.00	160.74	10.74	217.02	45.50	48.50	51.5
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**404.50**		**16.00**	**160.74**	**10.74**	**217.02**	**45.50**	**48.50**	**51.5**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**44.50**		**16.00**	**10.74**	**10.74**	**7.02**	**45.50**	**48.50**	**51.5**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**41.50**		**16.00**	**9.74**	**9.74**	**6.02**	**41.50**	**43.50**	**45.5**

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**32.10**		**13.32**	**7.50**	**7.50**	**3.78**	**35.00**	**36.00**	**37.0**
Salarii de baza	10.01.01		32.10		13.32	7.50	7.50	3.78	35.00	36.00	37.0
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**9.40**		**2.68**	**2.24**	**2.24**	**2.24**	**6.50**	**7.50**	**8.5**
Contributii de asigurari sociale de stat	10.03.01		6.80		2.00	1.60	1.60	1.60	4.00	5.00	6.0
Contributii de asigur?ri de somaj	10.03.02		0.20		0.05	0.05	0.05	0.05	0.50	0.50	0.5
Contributii de asigurari sociale de sanatate	10.03.03		2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.0
Contributii de asigurari pentru accidente de mu	10.03.04		0.09		0.03	0.02	0.02	0.02	0.50	0.50	0.5
Contributii pentru concedii si indemnizatii	10.03.06		0.31		0.10	0.07	0.07	0.07	0.50	0.50	0.5
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**3.00**			**1.00**	**1.00**	**1.00**	**4.00**	**5.00**	**6.0**
Carti, publicatii si materiale documentare	20.11		3.00			1.00	1.00	1.00	4.00	5.00	6.0
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**360.00**			**150.00**		**210.00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.	**71**	*	**360.00**			**150.00**		**210.00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**360.00**			**150.00**		**210.00**			
Constructii	71.01.01		360.00			150.00		210.00			
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**267.00**		**79.00**	**82.00**	**53.00**	**53.00**	**215.00**	**215.00**	**215.0**
Ajutoare sociale in numerar	57.02.01		267.00		79.00	82.00	53.00	53.00	215.00	215.00	215.0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*	**212.00**		**53.00**	**53.00**	**53.00**	**53.00**	**212.00**	**212.00**	**212.0**
Asistenta sociala in caz de invaliditate	68.02.05.02		212.00		53.00	53.00	53.00	53.00	212.00	212.00	212.0
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**212.00**		**53.00**	**53.00**	**53.00**	**53.00**	**212.00**	**212.00**	**212.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**212.00**		**53.00**	**53.00**	**53.00**	**53.00**	**212.00**	**212.00**	**212.**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**212.00**		**53.00**	**53.00**	**53.00**	**53.00**	**212.00**	**212.00**	**212.**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**212.00**		**53.00**	**53.00**	**53.00**	**53.00**	**212.00**	**212.00**	**212.**
Ajutoare sociale in numerar	57.02.01		212.00		53.00	53.00	53.00	53.00	212.00	212.00	212.

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Ajutoare pentru locuinte	68.02.10		55.00		26.00	29.00			3.00	3.00	3.0
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**55.00**		**26.00**	**29.00**			**3.00**	**3.00**	**3.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**55.00**		**26.00**	**29.00**			**3.00**	**3.00**	**3.0**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**55.00**		**26.00**	**29.00**			**3.00**	**3.00**	**3.0**
Ajutoare sociale (cod 57.02.01+57.02.02)	**57.02**	*	**55.00**		**26.00**	**29.00**			**3.00**	**3.00**	**3.0**
Ajutoare sociale in numerar	57.02.01		55.00		26.00	29.00			3.00	3.00	3.0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	**69.02**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	**70.02**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
Incalzit, Iluminat si forta motrica	20.01.03		30.00			10.00	10.00	10.00	11.00	12.00	13.0
Iluminat public si electrificari rurale	70.02.06		30.00			10.00	10.00	10.00	11.00	12.00	13.0
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**30.00**			**10.00**	**10.00**	**10.00**	**11.00**	**12.00**	**13.0**
Incalzit, Iluminat si forta motrica	20.01.03		30.00			10.00	10.00	10.00	11.00	12.00	13.0
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
Reparatii curente	20.02		20.00		2.00	6.00	7.00	5.00			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
Drumuri si poduri	84.02.03.01		20.00		2.00	6.00	7.00	5.00			

02 - Buget local detaliat

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**20.00**		**2.00**	**6.00**	**7.00**	**5.00**			
Reparatii curente	20.02		20.00		2.00	6.00	7.00	5.00			
VII. REZERVE, EXCEDENT / DEFICIT	**96.02**	*	**-370.00**		**-19.00**	**-255.00**	**-96.00**				
DEFICIT	**99.02**	*	**370.00**		**19.00**	**255.00**	**96.00**				

PRIMAR
LEFTER VASILE

ROMANIA
COMUNA LOPĂTARI
JUDETUL BUZAU

CONTABIL
POSOBESCU DANUT

JUDETUL BUZAU
COMUNA LOPATARI

04/04/2013

Buget din subventii si venituri proprii

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	*	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	*	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
Venituri din utilizarea pasunilor comunale	30.10.09		36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00
Diverse venituri (cod 36.10.50)	36.10	*	27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00
Alte venituri	36.10.50		27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	01	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	10	*	23.00		7.00	5.40	5.40	5.20	27.00	29.00	30.00
Cheltuieli salariale in bani (cod 10.01.01 la 10	10.01	*	17.30		5.50	4.00	4.00	3.80	19.00	20.00	21.00
Salarii de baza	10.01.01		17.30		5.50	4.00	4.00	3.80	19.00	20.00	21.00
Contributii (cod 10.03.01 la 10.03.07)	10.03	*	5.70		1.50	1.40	1.40	1.40	8.00	9.00	9.00
Contributii de asigurari sociale de stat	10.03.01		4.10		1.10	1.00	1.00	1.00	5.00	6.00	6.10
Contributii de asigur?ri de somaj	10.03.02		0.12		0.03	0.03	0.03	0.03	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		1.17		0.27	0.30	0.30	0.30	0.50	0.50	0.50
Contributii de asigurari pentru accidente de mu	10.03.04		0.18		0.06	0.04	0.04	0.04	0.30	0.30	0.20
Contributii pentru concedii si indemnizatii	10.03.06		0.13		0.04	0.03	0.03	0.03	0.20	0.20	0.20
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	40.00		10.00	10.00	10.00	10.00	41.00	41.00	41.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	20.30	*	40.00		10.00	10.00	10.00	10.00	41.00	41.00	41.00
Alte cheltuieli cu bunuri si servicii	20.30.30		40.00		10.00	10.00	10.00	10.00	41.00	41.00	41.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	*	63.00		17.00	15.40	15.40	15.20	68.00	70.00	71.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	*	27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00
TOTAL CHELTUIELI (cod 01+70+79)	00	*	27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00

Buget din subventii si venituri proprii

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**27.00**		**8.00**	**6.40**	**6.40**	**6.20**	**32.00**	**34.00**	**35.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**23.00**		**7.00**	**5.40**	**5.40**	**5.20**	**27.00**	**29.00**	**30.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**17.30**		**5.50**	**4.00**	**4.00**	**3.80**	**19.00**	**20.00**	**21.00**
Salarii de baza	10.01.01		17.30		5.50	4.00	4.00	3.80	19.00	20.00	21.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**5.70**		**1.50**	**1.40**	**1.40**	**1.40**	**8.00**	**9.00**	**9.00**
Contributii de asigurari sociale de stat	10.03.01		4.10		1.10	1.00	1.00	1.00	5.00	6.00	6.10
Contributii de asigur?ri de somaj	10.03.02		0.12		0.03	0.03	0.03	0.03	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		1.17		0.27	0.30	0.30	0.30	0.50	0.50	0.50
Contributii de asigurari pentru accidente de mu	10.03.04		0.18		0.06	0.04	0.04	0.04	0.30	0.30	0.20
Contributii pentru concedii si indemnizatii	10.03.06		0.13		0.04	0.03	0.03	0.03	0.20	0.20	0.20
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Actiuni generale economice si comerciale (cod 80.10.01.30)	**80.10.01**	*	**27.00**		**8.00**	**6.40**	**6.40**	**6.20**	**32.00**	**34.00**	**35.00**
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30		27.00		8.00	6.40	6.40	6.20	32.00	34.00	35.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**27.00**		**8.00**	**6.40**	**6.40**	**6.20**	**32.00**	**34.00**	**35.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**27.00**		**8.00**	**6.40**	**6.40**	**6.20**	**32.00**	**34.00**	**35.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**23.00**		**7.00**	**5.40**	**5.40**	**5.20**	**27.00**	**29.00**	**30.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**17.30**		**5.50**	**4.00**	**4.00**	**3.80**	**19.00**	**20.00**	**21.00**
Salarii de baza	10.01.01		17.30		5.50	4.00	4.00	3.80	19.00	20.00	21.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**5.70**		**1.50**	**1.40**	**1.40**	**1.40**	**8.00**	**9.00**	**9.00**
Contributii de asigurari sociale de stat	10.03.01		4.10		1.10	1.00	1.00	1.00	5.00	6.00	6.10
Contributii de asigur?ri de somaj	10.03.02		0.12		0.03	0.03	0.03	0.03	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		1.17		0.27	0.30	0.30	0.30	0.50	0.50	0.50
Contributii de asigurari pentru accidente de mu	10.03.04		0.18		0.06	0.04	0.04	0.04	0.30	0.30	0.20
Contributii pentru concedii si indemnizatii	10.03.06		0.13		0.04	0.03	0.03	0.03	0.20	0.20	0.20
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**

JUDETUL BUZAU
COMUNA LOPATARI

04/04/2013

Buget din subventii si venituri proprii

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2014	2015	2016
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	**83.10**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
Agricultura (cod 83.10.03.07+83.10.03.30)	**83.10.03**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
Alte cheltuieli Œn domeniul agriculturii	83.10.03.30		36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**36.00**		**9.00**	**9.00**	**9.00**	**9.00**	**36.00**	**36.00**	**36.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00

ROMANIA COMUNA LOPĂTARI JUDETUL BUZAU

PRIMAR
LEFTER VASILE

CONTABIL
POSOBESCU DANUT

PRIMARIA COMUNEI LOPATARI
JUDETUL BUZAU

Anexa nr. 2 la Hot.C.L.Lopatari Nr.___/29.03.2013

ROMANIA COMUNA LOPATARI JUDETUL BUZAU

Aprobat ,
Ordonatorul principal de credite,

LISTA
Obiectivelor de investitii pe anul 2013
cu finantare partiala sau integrala de la bugetul local

- LEI -

Nr. crt.	Denumirea obictivului Data inceperii executiei (luna ,anul) Nr. si data acordului M.F. Nr. si data actului de aprobare	Valoarea totala	Valaorea totala actualizata	Prevederi 2013								Capacitate.	Termen PIF
				TOTAL (col.5 la col 9)	Finantate din:								
					Surse proprii	Credite bancare interne	Credite bancare externe	Site surse constituite conf. legii	TOTAL: (col10+col11)	Din care:			
										De la bugetul local	Pe seama trans. De la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL din care:	580.000	580.000	580.000					580.000	580.000			
A.	**LUCRARI IN CONTINUARE** **din care:**												
1.	- 65.02.71 Obietcivul *"REABILITARE SCOALA CU CLS. I-IV LUNCILE"*	50.000	50.000	50.000					50.000	50.000			
B.	**LUCRARI NOI**												
1.	- 67.02.71 Obiectivu *" REABILITARE CAMIN CULTURAL PLOSTINA"*	310.000	310.000	310.000					310.000	310.000			
	- 67.02.71 Obiectivu *" REABILITARE CAMIN CULTURAL LOPATARI"*	50.000	50.000	50.000					50.000	50.000			
2.	- 65.02.71 Obiectivu *" REABILITARE SCOALA LOPATARI"*	170.000	170.000	170.000					170.000	170.000			
C.	***ALTE CHELTUIELI DE INVESTITII***												

CONTABIL SEF,